

2020 Proposed Ministry Spending Plan

Children: Children related ministries from birth through 5 th grade including staff, programs, supplies, events and equipment.	\$329,217
Students: Student related ministries from 6 th through 12 th grade including staff, programs, supplies, events and equipment.	\$182,585
Equipping: Discipleship related ministries including staff, programs (LifeGroups, Classes, Care & Recovery), events, supplies and equipment.	\$521,842
Engagement: Community outreach and engagement related ministries including staff, programs, supplies and equipment.	\$123,127
Worship & Communications: Ministry through music, media and other communicative expressions including staff, programs, supplies, events and equipment.	\$464,731
Local and Global Outreach: Support of local and global outreach ministries and ministry partners including staff, monthly support, programs, supplies and equipment.	\$494,103
Ministry Total	\$2,115,605
Office and Administration: General and administrative costs including staff, supplies, external auditor, software, online services, office equipment and miscellaneous expenses.	
Office and Administration Total	\$395,121
Facilities: Management of facilities including staff, supplies, maintenance, equipment and mortgage payments.	
Facilities Total	\$390,874
MINISTRY SPENDING PLAN TOTAL	\$2,901,600